

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	11,656,303
10020	Other Expenses	4,425,125
12049	Flag Restoration	10,000
12210	Interim Salary/Caucus Offices	123,870
12384	CT Academy of Sci & Engineering	225,000
12445	Old State House	145,376
AGENCY TOTAL		16,585,674



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Advice of Allotment

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	2,486,767
10020	Other Expenses	97,793
AGENCY TOTAL		2,584,560



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Advice of Allotment

To: Fiscal Officer - Commission on Aging

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	96,135
10020	Other Expenses	9,559
AGENCY TOTAL		105,694



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Advice of Allotment

To: Fiscal Officer - Permanent Commission on the Status of Women

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	122,645
10020	Other Expenses	30,850
AGENCY TOTAL		153,495



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Advice of Allotment

To: Fiscal Officer - Commission on Children

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	150,995
10020	Other Expenses	14,017
AGENCY TOTAL		165,012



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Advice of Allotment

To: Fiscal Officer - Latino and Puerto Rican Affairs Commission

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	97,167
10020	Other Expenses	6,542
AGENCY TOTAL		103,709



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Advice of Allotment

To: Fiscal Officer - African-American Affairs Commission

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	59,636
10020	Other Expenses	7,032
AGENCY TOTAL		66,668



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Advice of Allotment

To: Fiscal Officer - Asian Pacific American Affairs Commission

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	42,268
	AGENCY TOTAL	42,268



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Advice of Allotment

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	468,059
10020	Other Expenses	42,793
16026	New England Governors' Conference	22,658
AGENCY TOTAL		533,510



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Advice of Allotment

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	646,919
10020	Other Expenses	443,853
12480	Commercial Recording Division	1,130,083
12508	Board of Accountancy	70,257
AGENCY TOTAL		2,291,112



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Advice of Allotment

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	98,780
10020	Other Expenses	14,644
AGENCY TOTAL		113,424



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Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	677,235
10020	Other Expenses	32,841
AGENCY TOTAL		710,076



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Advice of Allotment

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

12285	Debt Service	376,985,147
12286	UConn 2000 - Debt Service	51,701,340
12287	CHEFA Day Care Security	1,375,000
12500	Pension Obligation Bonds - TRB	33,480,556
AGENCY TOTAL		463,542,043



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Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	5,471,759
10020	Other Expenses	918,671
16016	Governmental Accounting Standards Bd	4,893
AGENCY TOTAL		6,395,323



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Advice of Allotment

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

12005	Unemployment Compensation	1,728,702
12006	Employee Retirement Contribution	242,715,762
12007	Higher Ed Alternative Retirement Sys	3,626,266
12008	Pension & Ret Other Statutory	437,264
12009	Judges & Comp Commissioner Ret	4,432,783
12010	Group Life Insurance	1,730,622
12011	Employers Social Security Tax	54,208,329
12012	State Employees Health Serv Cost	159,828,145
12013	Retired Employee Health Serv Cost	142,158,760
AGENCY TOTAL		610,866,633



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Advice of Allotment

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	13,949,921
10020	Other Expenses	2,099,720
AGENCY TOTAL		16,049,641



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	168,251
10020	Other Expenses	3,611
12028	Child Fatality Review Board	25,314
12347	Information Technology Initiatives	6,318
12481	Citizens' Election Fund Admin	485,420
12522	Elections Enforcement Commission	371,447
12523	Office of State Ethics	375,084
12524	Freedom of Information Commission	412,766
12525	Contracting Standards Board	60,453
12526	Judicial Review Council	28,173
12527	Judicial Selection Commission	17,993
12528	Office of the Child Advocate	135,160
12529	Office of Victim Advocate	88,270
12530	Board of Firearms Permit Examiners	30,148
AGENCY TOTAL		2,208,408



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	2,629,228
10020	Other Expenses	417,268
12169	Automated Budget Sys & Database Lnk	9,942
12231	Cash Management Improvement Act	19
12251	Justice Assistance Grants	57,579
AGENCY TOTAL		3,114,036



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Advice of Allotment

To: Fiscal Officer - Department of Veterans' Affairs

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	5,361,320
10020	Other Expenses	1,148,434
12295	Support Services for Veterans	45,125
12574	SSMF Administration	158,750
16045	Burial Expenses	1,800
16049	Headstones	83,125
AGENCY TOTAL		6,798,554



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To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	11,946,804
10020	Other Expenses	8,887,702
12024	Labor - Management Fund	18,750
12096	Management Services	1,188,452
12115	Loss Control Risk Management	28,714
12123	Employees' Review Board	4,443
12141	Surety Bonds for State Officials/Employees	560
12155	Quality of Work-Life	87,500
12176	Refunds of Collections	6,431
12179	Rents and Moving	4,305,424
12184	Capitol Day Care Center	33,295
12218	W. C. Administrator	1,062,500
12323	Connecticut Education Network	822,964
12507	Insurance & Risk Operations	600,000
12511	IT Services	3,166,635
AGENCY TOTAL		32,160,174



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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

12235	Workers' Compensation Claims	7,496,927
	AGENCY TOTAL	7,496,927



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Advice of Allotment

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	7,530,876
10020	Other Expenses	263,843
AGENCY TOTAL		7,794,719



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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	11,145,484
10020	Other Expenses	557,703
12069	Witness Protection	50,000
12097	Training and Education	11,300
12110	Expert Witnesses	87,500
12117	Medicaid Fraud Control	365,150
12485	Criminal Justice Commission	120
12537	Cold Case Unit	66,212
12538	Shooting Taskforce	264,521
AGENCY TOTAL		12,547,990



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Advice of Allotment

To: Fiscal Officer - Department of Emergency Services and Public Protection

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	32,146,500
10020	Other Expenses	6,633,009
12026	Stress Reduction	6,339
12082	Fleet Purchase	1,719,423
12235	Workers' Compensation Claims	1,059,697
16009	Fire Training School - Willimantic	30,742
16010	Maintenance of County Base Fire Radio	5,980
16011	Maint of State-Wide Fire Radio Network	3,980
16013	Police Association of Connecticut	47,500
16014	Connecticut State Firefighter's Assoc	48,678
16025	Fire Training School - Torrington	15,461
16034	Fire Training School - New Haven	9,190
16044	Fire Training School - Derby	7,057
16056	Fire Training School - Wolcott	19,032
16065	Fire Training School - Fairfield	13,376
16074	Fire Training School - Hartford	32,175
16080	Fire Training School - Middletown	11,220
16179	Fire Training School - Stamford	10,532
AGENCY TOTAL		41,819,891



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Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	51,219
10020	Other Expenses	60,591
AGENCY TOTAL		111,810



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To: Fiscal Officer - Military Department

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	647,000
10020	Other Expenses	724,544
12144	Honor Guard	116,961
12325	Veterans' Service Bonuses	18,000
AGENCY TOTAL		1,506,505



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To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	3,209,519
10020	Other Expenses	242,128
AGENCY TOTAL		3,451,647



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Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	2,130,214
10020	Other Expenses	237,237
12079	CETC Workforce	191,150
12098	Workforce Investment Act	7,821,074
12108	Jobs Funnel Projects	170,751
12212	Jobs First Employment Services	4,478,572
12327	STRIDE	118,000
12328	Apprenticeship Program	140,866
12329	Spanish American Merchant Association	142,500
12357	Connecticut Career Resource Network	40,014
12360	Incumbent Worker Training	166,137
12425	STRIVE	54,000
12471	Customized Services	100,000
12560	Intensive Support Services	72,000
12575	Opportunities for Long Term Unemployed	720,000
12576	Veterans' Opportunity Pilot	120,000
AGENCY TOTAL		16,702,515



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Advice of Allotment

To: Fiscal Officer - Commission on Human Rights and Opportunities

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	1,360,961
10020	Other Expenses	74,764
AGENCY TOTAL		1,435,725



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Advice of Allotment

To: Fiscal Officer - Office of Protection and Advocacy for Persons with Disabilities

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	506,265
10020	Other Expenses	46,447
AGENCY TOTAL		552,712



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	881,372
10020	Other Expenses	180,776
12421	Senior Food Vouchers	2
16027	Collection of Agricultural Statistics	244
16037	Tuberculosis and Brucellosis Indemnity	214
AGENCY TOTAL		1,062,608



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	6,309,747
10020	Other Expenses	439,563
12054	Mosquito Control	65,638
12084	State Superfund Site Maintenance	102,810
12146	Laboratory Fees	32,360
12195	Dam Maintenance	34,691
12487	Emergency Spill Response	1,595,536
12488	Solid Waste Management	784,733
12489	Underground Storage Tank	248,075
12490	Clean Air	912,769
12491	Environmental Conservation	2,098,374
12501	Environmental Quality	2,354,779
12561	Conservation Districts & Soil	285,000
AGENCY TOTAL		15,264,075



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Advice of Allotment

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	40,619
10020	Other Expenses	448
AGENCY TOTAL		41,067



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Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	1,883,986
10020	Other Expenses	206,003
12296	Statewide Marketing	3,000,000
12363	Small Business Incubator Program	96,646
12412	Hartford Urban Arts Grant	80,000
12413	New Britain Arts Council	14,392
12435	Main Street Initiatives	32,491
12437	Office of Military Affairs	50,000
12438	Hydrogen/Fuel Cell Economy	35,000
12467	CCAT-CT Manufacturing Supply Chain	196,388
12540	Capitol Region Development Authority	2,116,093
12562	Neighborhood Music School	30,000
16115	Nutmeg Games	14,800
16175	Discovery Museum	71,956
16188	National Theatre for the Deaf	28,783
16189	CONNSTEP	117,677
16191	Dev Research & Economic Assistnce	27,581
16197	CT Trust for Historic Preservation	39,976
16209	Connecticut Science Center	119,815
16219	Local Theatre Grant	95,000
16255	Women's Business Center	100,000
16256	Performing Arts Centers	287,821
16257	Performing Theaters Grant	106,572
16258	Arts Commission	59,928
16262	Art Museum Consortium	105,000
16263	CT Invention Convention	5,000
16264	Litchfield Jazz Festival	10,000
17063	Greater Hartford Arts Council	17,989
17065	Stepping Stones Museum for Children	8,417
17066	Maritime Center Authority	110,990
17068	Tourism Districts	287,155

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To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

17070	Amistad Committee for the Freedom Trail	9,000
17071	Amistad Vessel	89,944
17072	New Haven Festival of Arts and Ideas	151,485
17073	New Haven Arts Council	17,989
17075	Beardsley Zoo	74,509
17076	Mystic Aquarium	117,822
17077	Quinebaug Tourism	7,892
17078	Northwestern Tourism	7,892
17079	Eastern Tourism	7,892
17080	Central Tourism	7,892
17082	Twain/Stowe Homes	18,179
17100	Cultural Alliance of Fairfield	17,989
AGENCY TOTAL		9,883,944



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Advice of Allotment

To: Fiscal Officer - Department of Housing

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	465,527
10020	Other Expenses	43,317
12032	Elderly Rental Registry and Counselors	299,036
16068	Congregate Facilities Operation Costs	1,716,105
16076	Housing Assistance & Counseling Pgm	109,625
16084	Elderly Congregate Rent Subsidy	540,626
16149	Housing/Homeless Services	15,935,120
17038	Housing/Homeless Services	160,100
AGENCY TOTAL		19,269,456



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To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	1,477,567
10020	Other Expenses	249,148
12056	Mosquito/Viral Disease Surveil	97,200
12288	Wildlife Disease Prevention	23,266
AGENCY TOTAL		1,847,181



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To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	8,014,060
10020	Other Expenses	1,687,817
12100	Needle and Syringe Exchange	91,884
12126	Children's Health Initiatives	102,123
12227	Childhood Lead Poisoning	18,091
12236	AIDS Services	1,243,922
12255	Breast & Cervical Cancer Detectn/Treatment	551,399
12264	Children w/Special Hlth Care Needs	244,101
12268	Medicaid Administration	615,868
12577	Maternal Mortality Review	20,800
16060	Community Health Services	1,242,774
16103	Rape Crisis	155,502
16112	X-Ray Screening and Tuberculosis Care	298,787
16121	Genetic Diseases Programs	167,415
17013	Venereal Disease Control	39,435
17019	School Based Health Clinics	3,394,461
AGENCY TOTAL		17,888,439



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Advice of Allotment

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	963,887
10020	Other Expenses	281,246
12033	Medicolegal Investigations	5,485
AGENCY TOTAL		1,250,618



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To: Fiscal Officer - Department of Developmental Services

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	60,056,824
10020	Other Expenses	4,978,700
12034	Human Resource Development	39,672
12072	Family Support Grants	865,072
12101	Cooperative Placements Program	5,374,363
12185	Clinical Services	860,144
12192	Early Intervention	9,796,701
12213	Community Temporary Support Services	12,151
12219	Community Respite Care Programs	139,534
12235	Workers' Compensation Claims	3,811,509
12340	Autism Services	659,382
12493	Voluntary Services	8,179,826
12521	Supplemental Payments for Medical Services	1,149,529
16069	Rent Subsidy Program	1,267,553
16104	Family Reunion Program	16,471
16108	Employment Opportunities & Day Svcs	53,823,337
16122	Community Residential Services	114,657,256
AGENCY TOTAL		265,688,024



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To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	46,883,625
10020	Other Expenses	6,364,515
12035	Housing Supports and Services	5,180,394
12157	Managed Service System	14,755,525
12196	Legal Services	199,165
12199	Connecticut Mental Health Center	2,116,430
12207	Professional Services	2,947,225
12220	General Assistance Managed Care	4,628,837
12235	Workers' Compensation Claims	2,648,642
12247	Nursing Home Screening	147,911
12250	Young Adult Services	18,567,089
12256	TBI Community Services	3,920,364
12278	Jail Diversion	1,112,091
12289	Behavioral Health Medications	1,158,820
12292	Prison Overcrowding	1,568,957
12298	Medicaid Adult Rehabilitation Option	1,200,794
12330	Discharge and Diversion Services	5,015,665
12444	Home and Community Based Services	3,141,972
12465	Persistent Violent Felony Offenders Act	168,809
12541	Nursing Home Contract	121,250
12564	Pre-Trial Account	155,000
16003	Grants for Substance Abuse Services	3,027,683
16053	Grants for Mental Health Services	14,489,493
16070	Employment Opportunities	2,525,383
AGENCY TOTAL		142,045,639



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To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	54,338
10020	Other Expenses	6,217
AGENCY TOTAL		60,555



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To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	31,394,023
10020	Other Expenses	31,986,430
12121	Children's Health Council	41,611
12197	Child Support Refunds and Reimbursements	36,317
12202	State Food Stamp Supplement	181,266
12239	HUSKY B Program	7,009,000
16020	Medicaid	569,817,145
16061	Old Age Assistance	9,712,314
16071	Aid to the Blind	188,813
16077	Aid to the Disabled	15,959,604
16090	Temporary Assist to Families - TANF	26,864,654
16098	Food Stamp Training Expenses	3,000
16105	Healthy Start	357,578
16114	Connecticut Home Care Program	12,006,049
16118	Human Resource Dev-Hispanic Pgms	236,435
16128	Safety Net Services	703,698
16129	Transportation for Employment Indep	505,735
16139	Refunds of Collections	30,000
16146	Services for Persons with Disabilities	150,503
16148	Nutrition Assistance	119,917
16149	Housing/Homeless Services	1,302,669
16157	State Administered General Assistance	4,741,700
16160	Community Services	225,041
16174	Human Svcs Infrastructure CAP	690,666
16177	Teen Pregnancy Prevention	367,477
16259	Fatherhood Initiative	113,332
17029	Human Resource Dev-Hispanic Pgms	1,341
17032	Teen Pregnancy Prevention	34,457
17083	Community Services	20,940
AGENCY TOTAL		714,801,715



Benjamin Barnes, Secretary
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Advice of Allotment

To: Fiscal Officer - State Department on Aging

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	494,371
10020	Other Expenses	46,782
16260	Programs for Senior Citizens	1,449,028
AGENCY TOTAL		1,990,181



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Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	1,551,935
10020	Other Expenses	402,595
12037	Part-Time Interpreters	381
12060	Educ Aid Blind/Visually Handicap Child	982,791
12301	Employment Opportunities	163,354
16004	Vocational Rehabilitation - Disabled	1,865,223
16040	Supplementary Relief and Services	19,950
16054	Vocational Rehabilitation	224,851
16078	Special Training for the Deaf Blind	71,645
16086	Connecticut Radio Information Service	20,815
16150	Employment Opportunities	189,470
16153	Independent Living Centers	105,736
AGENCY TOTAL		5,598,746



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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	4,182,535
10020	Other Expenses	749,834
12138	Admin - Magnet Schools	125,000
12165	Admin - Adult Basic Education	257,813
12171	Develop of Mastery Exams Grades 4,6&8	3,760,205
12177	Admin - Interdistrict Cooperative Program	23,106
12198	Primary Mental Health	106,802
12203	Admin - Youth Service Bureaus	14,946
12211	Leadership,Educ, Athletics-Partnership	109,013
12216	Adult Education Action	60,172
12253	Connecticut Pre-Engineering Program	65,625
12261	Connecticut Writing Project	10,000
12290	Resource Equity Assessment	33,613
12318	Neighborhood Youth Centers	190,708
12405	Longitudinal Data Systems	252,640
12453	School Accountability	368,881
12457	Sheff Settlement	5,219,485
12459	Admin - After School Program	48,300
12506	Parent Trust	100,000
12519	Regional Vocational-Technical School Sys	37,476,740
12543	Science Pgm-Educational Reform Districts	91,000
12544	Wrap Around Services	90,000
12545	Parent Universities	97,500
12546	School Health Coordinator Pilot	38,000
12547	Commissioner's Network	4,375,000
12548	Technical Assistance-Regional Cooperation	19,000
12549	New or Replicated Schools	194,000
12550	Bridges to Success	120,331
12551	K-3 Reading Assessment Pilot	639,988
12552	Talent Development	2,379,641
12566	Common Core	1,260,000

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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

12567	Alternativ High School & Adult	240,000
12568	Special Master	423,234
16021	American School for the Deaf	1,250,000
16062	Regional Education Services	282,725
16110	Family Resource Centers	2,012,979
16201	Youth Service Bureau Enhancement	93,045
16211	Child Nutrition State Match	554,000
17030	Adult Education	84,000
17034	Health Serv for Pupils Private Schools	4,297,500
17041	Education Equalization Grants	533,329,731
17042	Bilingual Education	479,033
17043	Priority School Districts	15,000,000
17044	Young Parents Program	80,266
17045	Interdistrict Cooperation	2,719,793
17046	School Breakfast Program	130,000
17047	Excess Cost - Student Based	107,000,000
17050	School to Work Opportunities	64,125
17052	Youth Service Bureaus	732,371
17053	OPEN Choice Program	19,476,736
17084	After School Program	2,080,034
AGENCY TOTAL		752,789,450



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Advice of Allotment

To: Fiscal Officer - Office of Early Childhood

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	1,355,067
10020	Other Expenses	2,154,479
12042	Children's Trust Fund	2,717,805
12113	Early Childhood Program	2,808,816
12331	Early Childhood Advisory Cabinet	3,000
12495	Community Plans for Early Childhood	150,000
12496	Improving Early Literacy	30,000
12569	Evenstart	95,000
16101	Head Start Services	677,686
16106	Head Start Enhancement	433,588
16147	Child Care Services - TANF/CCDBG	29,179,415
16158	Child Care Quality Enhancements	651,835
16202	Head Start - Early Childhood Link	418,000
17097	School Readiness Quality Enhancement	1,039,129
17101	School Readiness & Quality Enhancement	19,550,821
AGENCY TOTAL		61,264,641



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Advice of Allotment

To: Fiscal Officer - State Library

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	1,112,388
10020	Other Expenses	171,148
12061	State-Wide Digital Library	497,465
12104	Interlibrary Loan Delivery Service	66,758
12172	Legal/Legislative Library Materials	196,648
12420	Computer Access	171,475
16022	Support Cooperating Library Serv Units	149,625
17003	Grants to Public Libraries	193,391
17069	Connecticut Humanities Council	409,951
AGENCY TOTAL		2,968,849



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Advice of Allotment

To: Fiscal Officer - Office of Higher Education

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	402,303
10020	Other Expenses	26,397
12188	Minority Advancement Program	545,434
12194	Alternate Route to Certification	23,210
12200	National Service Act	65,042
12214	Minority Teacher Incentive Program	223,903
12553	English Language Learner Scholarship	47,500
16063	Awards Children Deceased/Disabled Vets	950
16261	Governor's Scholarship	20,211,749
AGENCY TOTAL		21,546,488



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Advice of Allotment

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

12139	Operating Expenses	54,579,498
12468	CommPACT Schools	95,000
AGENCY TOTAL		54,674,498



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Advice of Allotment

To: Fiscal Officer - University of Connecticut Health Center

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

12139	Operating Expenses	32,251,209
12159	AHEC for Bridgeport	96,085
AGENCY TOTAL		32,347,294



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Advice of Allotment

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	408,229
10020	Other Expenses	141,544
16006	Retirement Contributions	246,027,500
16023	Retirees Health Service Cost	3,678,500
16032	Municipal Retiree Health Insurance Costs	1,361,843
AGENCY TOTAL		251,617,616



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Advice of Allotment

To: Fiscal Officer - Board of Regents for Higher Education

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

12531	Charter Oak State College	620,099
12532	Regional Community - Technical Colleges	38,831,223
12533	Connecticut State University	34,279,192
12534	Board of Regents for Higher Education	132,608
12578	Transform CSU	4,600,000
	AGENCY TOTAL	78,463,122



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Advice of Allotment

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	107,062,948
10020	Other Expenses	18,328,282
12235	Workers' Compensation Claims	6,620,064
12242	Inmate Medical Services	21,941,775
12302	Board of Pardons and Paroles	1,610,359
12581	Program Evaluation	66,000
16007	Aid to Paroled and Discharged Inmates	1,806
16042	Legal Services to Prisoners	206,766
16073	Volunteer Services	40,555
16173	Community Support Services	10,318,944
AGENCY TOTAL		166,197,499



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Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	68,782,906
10020	Other Expenses	8,565,299
12235	Workers' Compensation Claims	2,679,218
12304	Family Support Services	246,601
12504	Homeless Youth	628,927
12515	Differential Response System	2,086,597
12570	Regional Behavioral Health Consultation	452,500
16008	Health Assessment and Consultation	253,751
16024	Gts for Psychiatric Clinics for Children	3,870,848
16033	Day Treatment Centers for Children	1,695,823
16043	Juvenile Justice Outreach Services	2,468,216
16064	Child Abuse and Neglect Intervention	1,820,501
16092	Community Based Prevention Programs	1,660,159
16097	Family Violence Outreach and Counseling	378,440
16102	Support for Recovering Families	3,495,040
16107	No Nexus Special Education	753,657
16111	Family Preservation Services	1,433,820
16116	Substance Abuse Treatment	2,454,326
16120	Child Welfare Support Services	625,468
16132	Board and Care for Children - Adoption	23,522,192
16135	Board and Care for Children - Foster	29,311,173
16138	Board and Care - Residential	25,074,727
16140	Individualized Family Supports	2,519,775
16141	Community KidCare	8,654,180
16144	Covenant to Care	31,964
16145	Neighborhood Center	50,084
AGENCY TOTAL		193,516,192



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	79,803,904
10020	Other Expenses	15,530,434
12025	Forensic Sex Evidence Exams	360,365
12043	Alternative Incarceration Program	13,776,074
12064	Justice Education Center, Inc.	136,457
12105	Juvenile Alternative Incarceration	6,935,620
12128	Juvenile Justice Centers	784,090
12135	Probate Court	2,187,500
12375	Youthful Offender Services	4,369,271
12376	Victim Security Account	2,351
12502	Children of Incarcerated Parents	145,563
12516	Legal Aid	415,000
12555	Youth Violence Initiative	562,500
12571	Judge's Increases	922,184
12572	Children's Law Center	27,460
12579	Juvenile Planning	37,500
AGENCY TOTAL		125,996,273



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Advice of Allotment

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	9,450,429
10020	Other Expenses	372,960
12076	Assigned Counsel - Criminal	4,499,475
12090	Expert Witnesses	520,563
12106	Training and Education	32,500
AGENCY TOTAL		14,875,927



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Advice of Allotment

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

12285 Debt Service
AGENCY TOTAL

119,221,029
119,221,029



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Advice of Allotment

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

12005	Unemployment Compensation	62,216
12006	Employee Retirement Contribution	32,536,013
12010	Group Life Insurance	73,000
12011	Employers Social Security Tax	4,101,285
12012	State Employees Health Serv Cost	10,431,753
AGENCY TOTAL		47,204,267



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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

12507 Insurance & Risk Operations	2,724,751
AGENCY TOTAL	2,724,751



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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

12235	Workers' Compensation Claims	1,836,120
	AGENCY TOTAL	1,836,120



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Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	11,274,160
10020	Other Expenses	3,877,322
10050	Equipment	160,715
12091	Commercial Veh Info Sys & Networks Project	52,167
AGENCY TOTAL		15,364,364



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Advice of Allotment

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	41,606,715
10020	Other Expenses	10,766,140
12168	Rail Operations	38,069,984
12175	Bus Operations	36,743,043
12378	ADA Para-transit Program	8,233,863
12379	Non-ADA Dial-A-Ride Program	144,090
12518	Pay-As-You-Go Transportation Projects	2,468,041
12580	CAA Related Funds	818,081
AGENCY TOTAL		138,849,957



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Advice of Allotment

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	2,513,272
10020	Other Expenses	365,373
10050	Equipment	37,200
12244	Fringe Benefits	2,125,639
12262	Indirect Overhead	129,307
AGENCY TOTAL		5,170,791



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Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

12232	Opportunity Industrial Centers	125,000
12245	Individual Development Accounts	50,000
12471	Customized Services	250,000
AGENCY TOTAL		425,000



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Advice of Allotment

To: Fiscal Officer - Department of Housing

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

12432 Fair Housing	125,001
AGENCY TOTAL	125,001



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

12472 Foreclosure Mediation Program	1,475,642
AGENCY TOTAL	1,475,642



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	69,815
12244	Fringe Benefits	48,965
AGENCY TOTAL		118,780



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Advice of Allotment

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	3,552,658
10020	Other Expenses	513,107
10050	Equipment	21,853
12244	Fringe Benefits	2,908,339
12262	Indirect Overhead	237,762
AGENCY TOTAL		7,233,719



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Advice of Allotment

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	580,303
10020	Other Expenses	585,217
12244	Fringe Benefits	429,767
12262	Indirect Overhead	142,055
AGENCY TOTAL		1,737,342



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Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

12563	Immunization Services	7,877,360
	AGENCY TOTAL	7,877,360



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Advice of Allotment

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

12157	Managed Service System	108,750
	AGENCY TOTAL	108,750



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Advice of Allotment

To: Fiscal Officer - State Department on Aging

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

12565	Fall Prevention	118,750
	AGENCY TOTAL	118,750



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Advice of Allotment

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	325,275
10020	Other Expenses	70,727
12244	Fringe Benefits	290,728
12262	Indirect Overhead	100
AGENCY TOTAL		686,830



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	2,814,940
10020	Other Expenses	369,864
10050	Equipment	5,850
12244	Fringe Benefits	2,327,869
12262	Indirect Overhead	261,986
AGENCY TOTAL		5,780,509



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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	95,262
10020	Other Expenses	4,250
12244	Fringe Benefits	68,411
AGENCY TOTAL		167,923



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Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

12045 Occupational Health Clinics	170,914
AGENCY TOTAL	170,914



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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	2,335,097
10020	Other Expenses	1,192,437
12244	Fringe Benefits	1,939,245
12262	Indirect Overhead	244,904
AGENCY TOTAL		5,711,683



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Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	117,776
10020	Other Expenses	13,456
12066	Rehabilitative Services	315,478
12244	Fringe Benefits	88,719
AGENCY TOTAL		535,429



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

17005	Grants to Towns	20,593,302
	AGENCY TOTAL	20,593,302



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

10010	Personal Services	104,087
10020	Other Expenses	68,252
12244	Fringe Benefits	87,202
AGENCY TOTAL		259,541



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.

12047 Criminal Injuries Compensation Fund
AGENCY TOTAL

696,754
696,754



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 3rd Quarter of FY 2015 were approved by the Governor on December 26, 2014.